

**MAXWELL INDUSTRIES LIMITED**

Unaudited Financial Results for the year ended 31st March, 2007

Segmentwise Revenue, Results, And Capital Employed

(Rs. in lacs)

(Rs. in lacs)

Sr. No.	Particulars	Fourth Quarter Ended		Year Ended		Sr. No.	Particulars	Fourth Quarter Ended		Year Ended	
		31-Mar-07	31-Mar-06	31-Mar-07	31-Mar-06			31-Mar-07	31-Mar-06	31-Mar-07	31-Mar-06
		(Unaudited)	(Audited)	(Unaudited)	(Audited)			(Unaudited)	(Audited)	(Audited)	(Audited)
1	Net Sales	4853.79	4507.37	19593.80	16921.64	1	Segment Revenue				
2	Other Income	61.22	31.07	113.06	69.15		(a) Hosiery and Others	3913.39	4178.12	16640.42	15061.61
3	Total Expenditure	4156.91	3438.26	17500.91	14481.98		(b) Spinning Mill	1454.96	919.01	4688.08	3944.43
a	Increase(-)/Decrease(+) in stock in trade	-412.84	-504.65	-45.20	-542.82		Total	5368.34	5097.13	21328.49	19006.04
b	Consumption of raw materials	3159.08	2807.97	11424.70	9458.56		Less :				
c	Staff Cost	268.45	229.70	842.37	733.92		Inter segment revenue	514.55	589.76	1734.69	2084.40
d	Other Expenditure	1142.22	905.24	5279.04	4832.32		Sales/Income from operations	4853.79	4507.37	19593.80	16921.64
4	Interest	65.59	105.68	393.87	538.86	2	Segment Results				
5	Depreciation	125.54	152.26	432.84	518.66		[Profit/(Loss) before tax and interest from each segment]				
6	Profit(+)/Loss(-) before tax	566.97	842.24	1379.24	1451.29		(a) Hosiery and Others	508.76	940.31	1641.50	2018.67
7	Provision for taxation - Current	-150.96	-286.59	-318.96	-488.59		(b) Spinning Mill	255.50	199.28	570.56	389.42
	- Deferred tax	-146.14	-29.59	-146.14	-29.59		Total	764.26	1139.59	2212.06	2408.09
	- FBT	-4.47	0.00	-17.11	-28.82		Less :				
8	Profit for the year	265.40	526.06	897.03	904.29		(i) Interest	65.59	105.68	393.87	538.86
9	Tax Adjustment for earlier years	-45.75	0.00	-45.75	-57.09		(ii) Other un-allocable expenditure net of un-allocable income	131.69	191.66	438.95	417.94
10	Net Profit(+)/Loss(-) after tax	219.65	526.06	851.28	847.20		Total Profit Before Tax	566.97	842.24	1379.24	1451.29
11	Paid up Equity Share Capital	1261.54	1078.00	1261.54	1078.00	3	Capital Employed (Segment Asset - Segment Liabilities) (Based on estimates in terms of available)				
12	Reserves excluding revaluation reserve			6646.92	3587.16		(a) Hosiery and Others	14349.08	10552.95	14349.08	10552.95
13	Basic and diluted EPS on PAT in Rs.	0.39	1.08	1.32	1.54		(b) Spinning Mill	1840.82	1810.34	1840.82	1810.34
14	Aggregate of Non Promoter Shareholding										
	- Number of Shares	22979347	13655140	22979347	13655140						
	- Face Value	Rs.2	Rs.2	Rs.2	Rs.2						
	- Percentage of Shareholding	36.43%	25.26%	36.43%	25.26%						

1. The above results were taken on record by the Board of Directors at their meeting held on 30th April, 2007.

2. There were no pending investor complaint at the beginning of the quarter and 49 complaints were received during the quarter which have been attended and there was no complaint pending at the end of the quarter.

Mumbai  
30th April 2007

L. J. REDDY  
MANAGING DIRECTOR

Regd. Office : C-6, Road No. 22, M.I.D.C., Andheri (E), Mumbai - 400 093.